

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Corrections Alternative Institutional Housing Component Budget Summary**

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## Component: Alternative Institutional Housing

### Contribution to Department's Mission

Program is being eliminated during the FY2005 budget process. The Alternative Housing functions will be absorbed within the Institutions that utilize the tents.

### Core Services

Not applicable.

### FY2005 Resources Allocated to Achieve Results

**FY2005 Component Budget: \$0**

**Personnel:**

Full time 0

Part time 0

**Total** 0

### Key Component Challenges

Not applicable.

### Significant Changes in Results to be Delivered in FY2005

No service changes.

### Major Component Accomplishments in 2003

Not applicable.

### Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

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### Alternative Institutional Housing Component Financial Summary

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	81.1	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	11.7	165.7	0.0
74000 Supplies	36.2	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>129.0</b>	<b>165.7</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	129.0	165.7	0.0
<b>Funding Totals</b>	<b>129.0</b>	<b>165.7</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>165.7</b>	<b>0.0</b>	<b>0.0</b>	<b>165.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer to Northern Region Probation Component	-165.7	0.0	0.0	-165.7
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>